BUDGET OVERVIEW:
GOODING SCD
FY-24 JULY 1, 2023 THROUGH JUNE 30, 2024

INCOME:				
WQPA				
Contingency Funds	$	2,000.00		
County Appropriation	$	6,500.00		
Community Garden grants / harvest	$	6,000.00		
Interest	$	1,000.00		
Mulch Income	$	2,300.00		
No- Till Drill	$	18,000.00		
Little City of Rocks	$	1,200.00		
TOTAL	$	37,000.00		
STATE OF IDAHO FUNDS:				
Base Funding			$	8,500.00
District Operating funding			$	6,000.00
Capacity Building			$	800.00
Match funding			$	9,000.00
TOTAL FROM STATE			$	24,300.00
TOTAL INCOME:				**$ 61,300.00**
EXPENSES:				
Audit			$	1,200.00
Community Garden/ Soil Health			$	8,000.00
IASCD Executive Director & DUES			$	2,400.00
ICRMP & Insurance / Bond			$	2,200.00
Little City of Rocks/ Bus Travel			$	1,200.00
Mileage (Supervisors & Admin.)			$	1,500.00
No-Till Maintenance & Repairs			$	10,000.00
Credit Card / Supplies Etc.			$	400.00
Payroll Expenses plus Federal Withholding			$	22,000.00 2.5x8x52x20 plus
PERSI Benefit Employer /Employee			$	3,000.00
Public Outreach			$	2,100.00
Supplies / postage etc.			$	400.00
State Taxes			$	200.00
Lodging Supervisors & Admin			$	1,500.00
Registrations Supervisors			$	1,500.00
Fabric Mulch			$	3,700.00
TOTAL EXPENSES:				**$ 61,300.00**

Kay Hults

KAY HULTS- GOODING SCD -CHAIRWOMAN

BUDGET OVERVIEW:
GOODING SCD
FY-25 JULY 1, 2024 THROUGH JUNE 30, 2025

INCOME:				
WQPA	$	4,000.00		
Contingency Funds	$	2,000.00		
County Appropriation	$	7,000.00		
Community Garden grants / harvest	$	8,000.00		
Interest	$	1,000.00		
Mulch Income	$	3,000.00		
No- Till Drill	$	11,000.00		
Little City of Rocks	$	1,300.00		
TOTAL	$	37,300.00		
STATE OF IDAHO FUNDS:				
Base Funding			$ 8,500.00	
District Operating funding			$ 6,000.00	
Capacity Building			$ 800.00	
Match funding			$ 9,000.00	
TOTAL FROM STATE			$ 24,300.00	
TOTAL INCOME:				**$ 61,600.00**
EXPENSES:				
Audit			$ 1,200.00	
Community Garden/ Soil Health			$ 12,000.00	
IASCD Executive Director & DUES			$ 3,800.00	
ICRMP & Insurance / Bond			$ 2,200.00	
Little City of Rocks/ Bus Travel			$ 1,200.00	
Mileage (Supervisors & Admin.)			$ 1,500.00	
No-Till Maintenance & Repairs			$ 4,000.00	
Credit Card / Supplies Etc.			$ 500.00	
Payroll Expenses plus Federal Withholding			$ 25,000.00	2.5x8x52x20 plus
PERSI Benefit Employer /Employee			$ 3,400.00	
Public Outreach			$ 2,100.00	
Supplies / postage etc.			$ 500.00	
State Taxes			$ 200.00	
Lodging Supervisors & Admin			$ 1,500.00	
Registrations Supervisors			$ 1,500.00	
Fabric Mulch			$ 1,000.00	
TOTAL EXPENSES:				**$ 61,600.00**

Kay Hults

KAY HULTS- GOODING SCD -CHAIRWOMAN